

Appendix 1

Indicative Timeline for Delivery of Community Resources at Northstowe

Timings are indicative, as the construction is likely to vary from the trajectory

All phase 2 triggers are subject to approval by the NJDCC on 29 July 2015

2016/17	
Housing Trajectory	Phase 1 = 97 Phase 2 = 0 Total for year = 97
Services Provided	Phase 1 Primary School
2017/18	
Housing Trajectory	Phase 1 = 228 Phase 2 = 0 Total for year = 228 Cumulative occupations = 325
Services Provided	Phase 1 Sports Hub with Pavillion
2018/19	
Housing Trajectory	Phase 1 = 260 Phase 2 = 75 Total for year = 335 Cumulative occupations = 660
2019/20	
Housing Trajectory	Phase 1 = 260 Phase 2 = 120 Total for year = 380 Cumulative occupations = 1040
Services Provided	Secondary School (4FE)
2020/21	
Housing Trajectory	Phase 1 = 260 Phase 2 = 140

	Overall for year = 400 Cumulative occupations = 1440
Services Provided	Community Centre on Phase 1
2021/22	
Housing Trajectory	Phase 1 = 245 Phase 2 = 155 Overall for year = 400 Cumulative occupations = 1840
Services Provided	Health centre and Library with community use Primary school on Phase 2 education campus (3FE)
2022/23	
Housing Trajectory	Phase 1 = 150 (complete) Phase 2 = 250 Overall for year = 400 Cumulative occupations = 2240
2023/24	
Housing Trajectory	Phase 2 = 400 Cumulative occupations = 2640
Services Provided	Extension of secondary school to 8FE Special school Dual Use Sports Centre Eastern Sport Hub and Pavillion
2024/25	
Housing Trajectory	Phase 2 = 400 Cumulative occupations = 3040
Services Provided	Second primary school 2FE on Phase 2
2025/26	
Housing Trajectory	Phase 2 = 400

	Cumulative occupations = 3440
2026/27	
Housing Trajectory	Phase 2 = 400 Cumulative occupations = 3840
2027/28	
Housing Trajectory	Phase 2 = 400 Cumulative occupations = 4240
Services Provided	Community Hub Post 16 Education
2028/29	
Housing Trajectory	Phase 2 = 400 Cumulative occupations = 4640
2029/30	
Housing Trajectory	Phase 2 = 360 Expectation that Phase 3 will overlap with Phase 2